

Report Title:	Time and Fee Analysis by Firm Report
Report Program Name:	time_fee_analysis_firm
Version Number:	V3.0
Unique ID:	156
Run by:	LI3
Report Date:	10-MAY-2004 09:28:57
Total Pages:	2

System Parameter Values

Destination Type:	File
Destination Name:	c:\my documents\Time and Fee Analysis Firm.pdf
Destination Format:	pdf
Background:	No
Mode:	Default

User Parameter Values

Accounting Month:	8
Accounting Year:	2003

Month	-----Fees Billed-----				-----Hours Billed-----			-----Hours Worked-----		
	2003 Actual	2003 Target	2003 Variance	2002 Actual	2003 Actual	2003 Target	2002 Actual	2003 Actual	2002 Target	2002 Actual
JANUARY	288,966.05	0.00	-24,214.75	228,898.18	1,639.10	0.00	1,427.30	2,409.50	0.00	2,225.60
FEBRUARY	445,515.26	0.00	-50,511.31	409,642.17	2,724.90	0.00	2,210.40	2,638.50	0.00	2,058.60
MARCH	411,030.15	0.00	-22,045.15	383,797.90	2,507.50	0.00	2,128.90	2,599.50	0.00	2,320.30
APRIL	473,936.99	0.00	-62,447.09	367,646.36	2,669.80	0.00	2,068.30	2,397.60	0.00	2,528.60
MAY	0.00	0.00	0.00	366,705.75	0.00	0.00	2,065.40	0.00	0.00	2,407.10
JUNE	0.00	0.00	0.00	415,166.24	0.00	0.00	2,164.00	15.40	0.00	2,238.90
JULY	0.00	0.00	0.00	365,150.54	0.00	0.00	2,023.80	1.00	0.00	1,986.70
AUGUST	225.00	0.00	0.00	301,149.84	1.00	0.00	1,548.20	6.00	0.00	1,694.50
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:	1,619,673.45	0.00	-159,218.30	2,838,156.98	9,542.30	0.00	15,636.30	10,067.50	0.00	17,460.30
BILLABLE TOTALS:								10,067.50		17,460.30
NON-BILLABLE TOTALS:								0.00		0.00

WORK IN PROGRESS

Fees: 497,966.05
Hours: 3,690.60

EFFECTIVE RATE:

Year to Date: 169.74
2 Years: 177.05

AVERAGE PER TIMEKEEPER:

Hours Billed: 95.42
Hours Worked: 100.68
Percent: 105.50
Target Percent: 0.00